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Schneider Electric



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Operations

Schneider Electric



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Business Development Caroz

Caroz / Nunner Logistics

AGENDA

- | | |
|-------|--|
| 9:30 | Introduction Schneider Electric
- Schneider Electric
- TSC 4.0 |
| 10:20 | Coffee break |
| 10:35 | Schneider Electric Field Service
Proposition |
| 10:50 | Caroz 4PL Control Tower |
| 11:10 | Open Discussion |
| 11:30 | End & Go to Venlo for Summit |

Introduction of the DC's

Key figures

Helmond DC (ITD / PELCO)



Safest DC of NL in 2016



Since 2006

Floor area:

- Warehouse area: 43 047m²
- Adaptation Area: 4 965m²

Headcount:

- 95 DVC (incl. 39% suppl.) + 30 SFC

Turnover: 640M€

Workflow:

- Inventory value: 40M€
- Lines / day: 597 (I) / 1420 (O)
- Tons shipped / day: 144

References:

- Stock items: 2983

Customers:

- EMEA + Intra-Group deliveries: WW

RDC Venray



Since 2001

Floor area:

- Warehouse area: 11 000m²
- Adaptation Area: 500m²

Headcount:

- 95 DVC (incl. 32% suppl.) + 25 SFC

Turnover: 620M€

Workflow:

- Inventory value: 16M€
- Lines / day: 2660 (I) / 7614 (O)
- Tons shipped / day: 46

References:

- Stock / Sold items: 11 000 / 86 000

Customers:

- DE, BE, NL, CH (+FE)

Intra EDL (Merten / Ritto)



3PL outsourced (1994)

Floor area:

- Warehouse area*: 4 000m²

Headcount:

- 5 SFC, 25 DVC at 3PL

Turnover: 100M€

Workflow:


- Inventory value*: 7M€
- Lines / day: 500 (I) / 3400 (O)
- Tons shipped / day: 10

References:

- Stock / Sold items*: 8100 / 6484

Customers:

- OG: DE, NL, AT
- IG: 60 destinations



Our technologies ensure that **Life Is On**
everywhere, for everyone and at every moment.

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Life is on when it is...

POWERED

x2

worldwide power capacity by 2040
(BNEF, 2017)

+80%

new capacity additions in renewables
by 2040 (BNEF, 2017)

Power leads

global investment in electricity overtook
Oil & Gas for the first time in 2016 (IEA 2017)

30%

of vehicle stock running electric
by 2040 (BNEF)



DIGITAL

10X more

incremental connected devices than
incremental connected people by 2020
(IHS, March 2016; UN population stats)

+25%

CAGR YoY growth of IP traffic

+40%

productivity by 2035 thanks to new
automation techniques (EPSC 2018)

Schneider Electric leading the digital transformation of energy management and automation

Key figures for 2018

5% of revenues devoted to R&D

€26 billion

2018 revenues

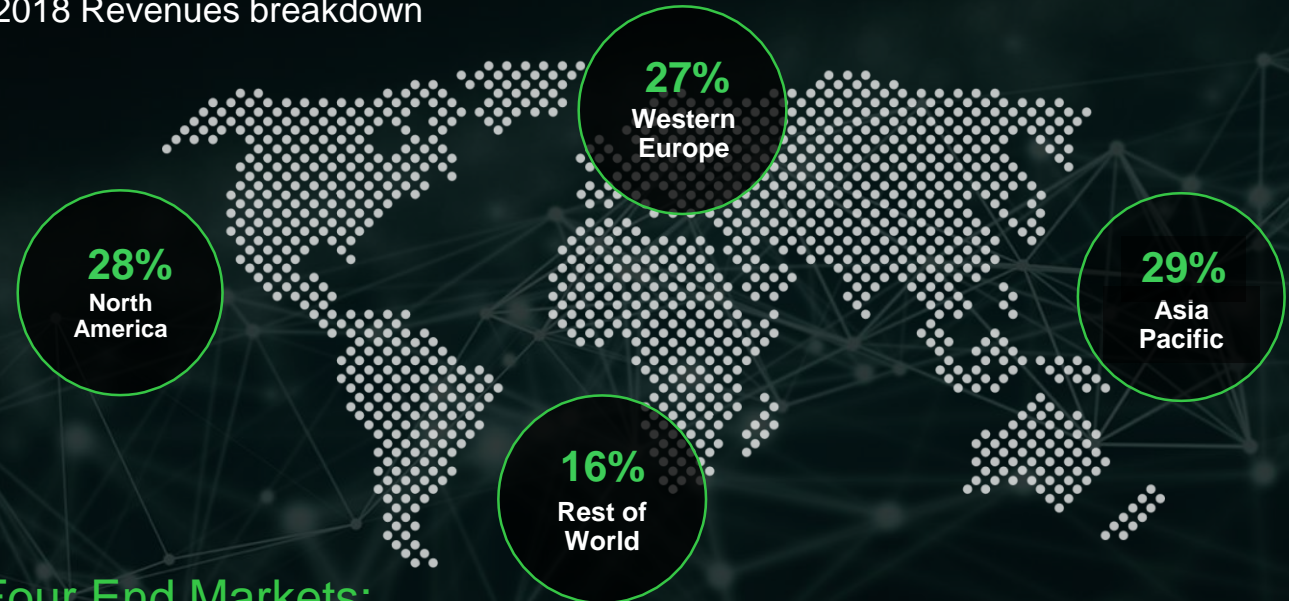
42%
of revenues in new economies

137,000+

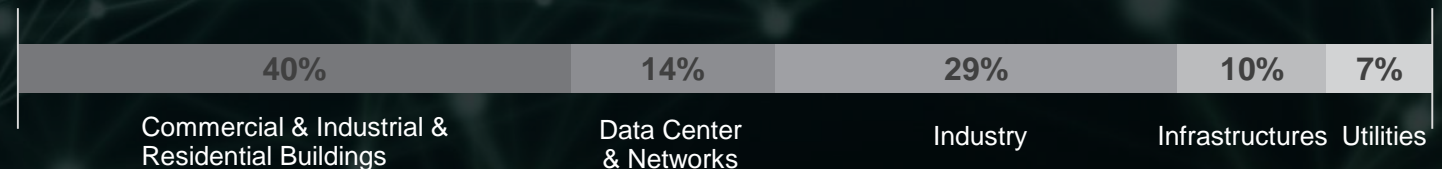
Employees in over 100 countries

A well-balanced global presence

2018 Revenues breakdown



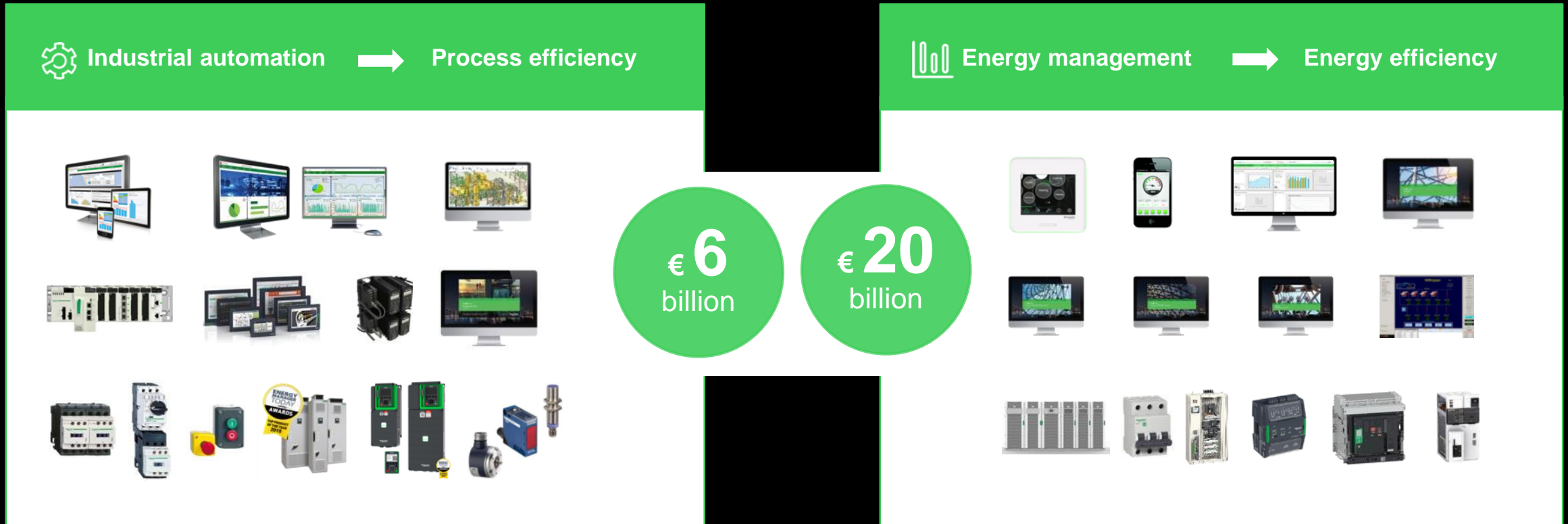
Four End Markets:



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Our technologies enable the digital transformation of industrial automation and energy management



A portfolio of integrated digital solutions designed to increase customer efficiency

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Connecting deep domain expertise with ~20,000 application and software engineers



20 of the
largest **Oil
and Gas**
companies



9 of the 10
largest **Mining,
Metals and
Minerals**



11 of the
top brands
within **Food
& Beverage**



40k
**Water and
Wastewater**
installations
in **120**
countries



1 million+
Buildings
including 3
of top 5 **hotel**
chains and
approx. 40%
of the world's
hospitals



10 of the
world's top
electric
utilities



4 of the top
4 biggest
**hyper scale
cloud**
providers



8 the top
10 **packaging
machine**
builders

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Powering and Digitizing the economy

Energy efficiency

Consumption savings up to

85%

Cost savings average

~30%

Productivity

CapEx: Engineering & Commissioning reduction up to

60%

OpEx: Maintenance costs reduction up to

75%

Reliability

Equipment availability increase up to

50%

Safety

Workforce safety improvements up to

25%

Sustainability

CO₂ footprint reduction up to

50%

Highlighted Achievement 2019:

#3 ranked in Gartner's 2019

Supply Chain Top 15 for Europe, **#11 Worldwide**

TSC 4.0

Tailored Sustainable Connected



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The Tailored Supply Chain journey

has seen several breakthroughs towards Customer-centricity and cash efficiency, while delivering improved performance on productivity



Tailored Sustainable Connected 4.0 Supply Chain

11

customer segments with different buying behaviors

- Electrical distributors
- IT distributors
- Consumer retailers

- Consumers

- Small and medium installers
- Panel builders
- Repetitive OEMs
- System integrators, large installers, non-repetitive OEMs, EPC

- Utilities
- Other end users
- Web giants

6

digital accelerators

Source

Make

Deliver

Plan

Care

Innovate

8

key transformations

- End-to-end customer lead times
- Special care units
- SIOP: Sales inventory op planning
- Customer process capabilities
- Network optimization & transportation
- ETO supply chain management
- Field services supply chain
- Supply base management

5

supply chain models

COLLABORATIVE

LEAN

AGILE

PROJECT-DRIVEN

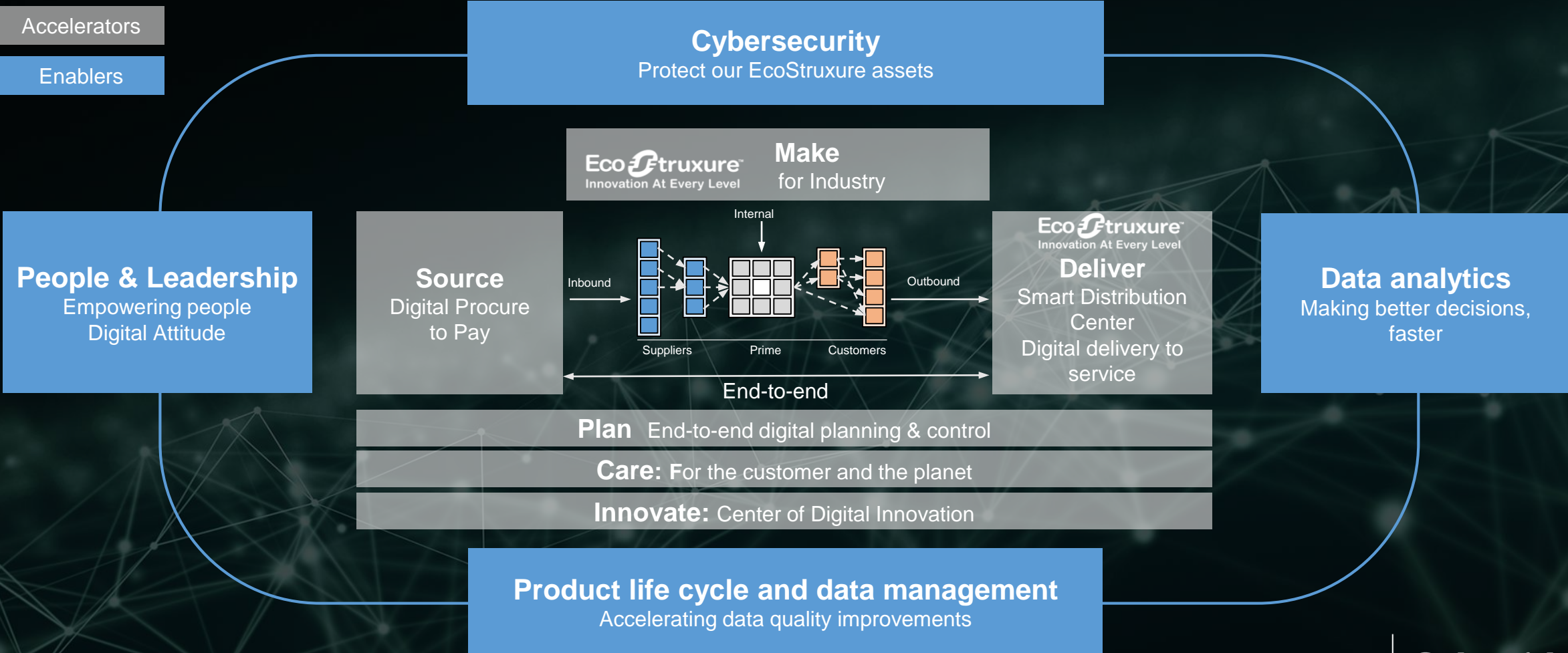
FULLY FLEXIBLE

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TSC4.0 is based on 6 digital accelerators and 4 enablers

Digitization to empower our teams, improve customer experience and end-to-end operational efficiency





SMART

6 Accelerators

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TSC 4.0 - Source

Digitization accelerates procurement and suppliers efficiency



Schneider Supplier portal

Schneider supplier portal: One digital platform



Procurement analytics

Fully-automated, real-time visibility:
2000+ users with 100% spend coverage



Cloud e-procurement for indirect procurement

A global platform: An interface with all Federated ERPs (80% spend coverage)

TSC 4.0 - Make: EcoStruxure™ for Smart Factory

Catalyze optimization with high level of platforming data



Augmented Operator

- For Assistance, expertise, training or assemble



Advanced Robotics

- Collaborative robot
- AGV



Additive Manufacturing

- For non- production parts (Plastics)



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TSC 4.0 - Make: EcoStruxure™ for Smart Factory

Catalyze optimization with high level of platforming data

Schneider Electric Smart Factories:

Innovation At Every Level

Le Vaudreuil, France

Batam, Indonesia

Lexington, U.S.

Wuhan, China



Press release

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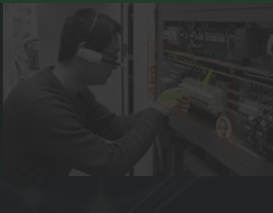


Two Schneider Electric smart factories recognized as the Lighthouses of the Fourth Industrial Revolution by the World Economic Forum

- Le Vaudreuil factory in France was awarded among the world's top nine most advanced "lighthouse" that is leading the successful implementation of Fourth Industrial Revolution technologies at scale
- Wuhan site in China recognized as a developing "lighthouse" that sets the standard for smart factories in China and beyond
- Schneider Electric becomes part of an elite network of "manufacturing lighthouses" that share knowledge and best practices amongst the industry

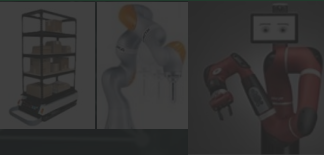
Augmented Operator

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Additive Manufacturing

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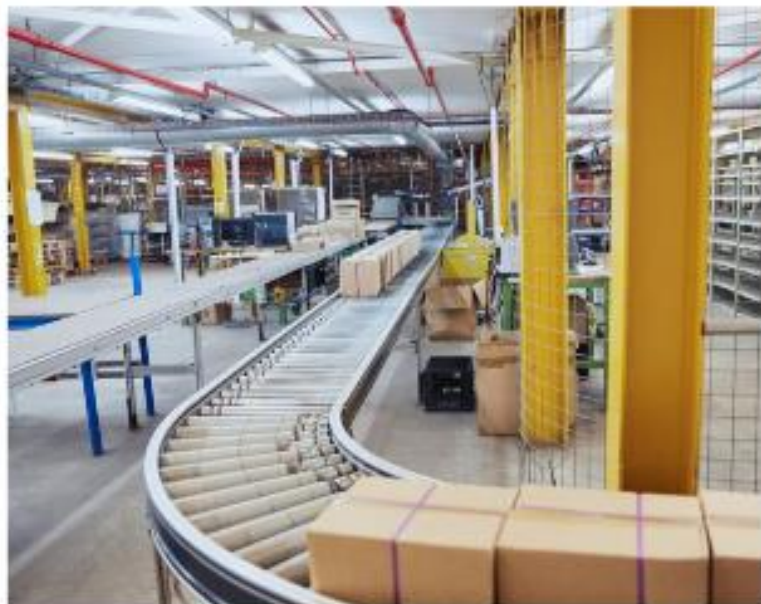


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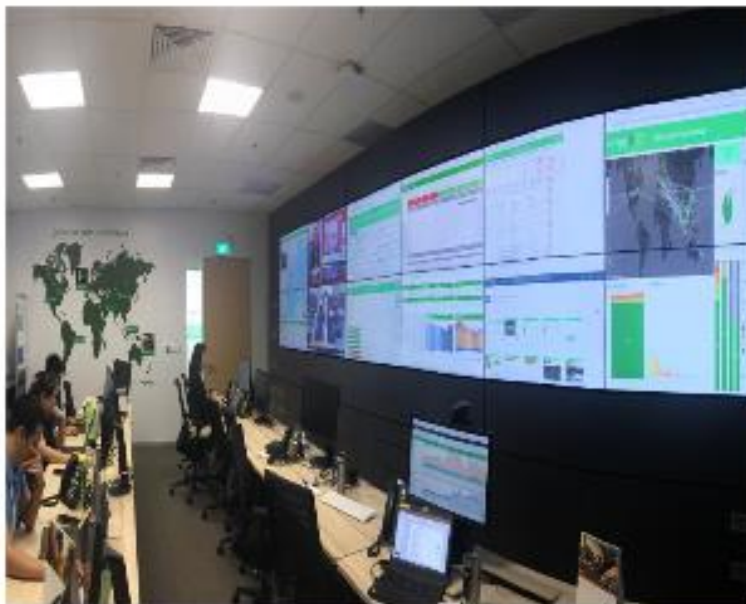
TSC 4.0 - Deliver

Digitization improves customer experience through more efficient and sustainable logistics



Smart distribution center

New capabilities from EcoStruxure
for improved performance and customer experience



Transportation

Control towers for real-time monitoring
and end-to-end visibility of transportation

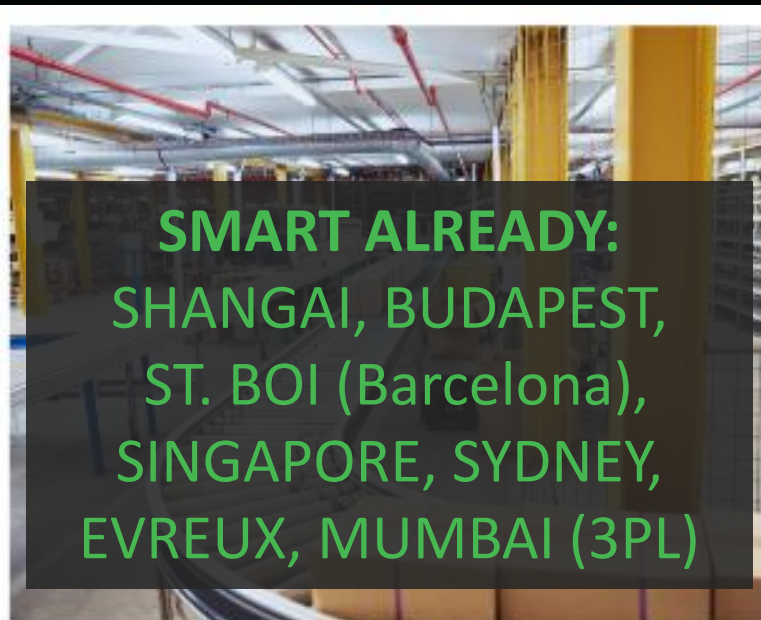


Customer delivery experience

30 capabilities to segment customer delivery experience

TSC 4.0 - Deliver

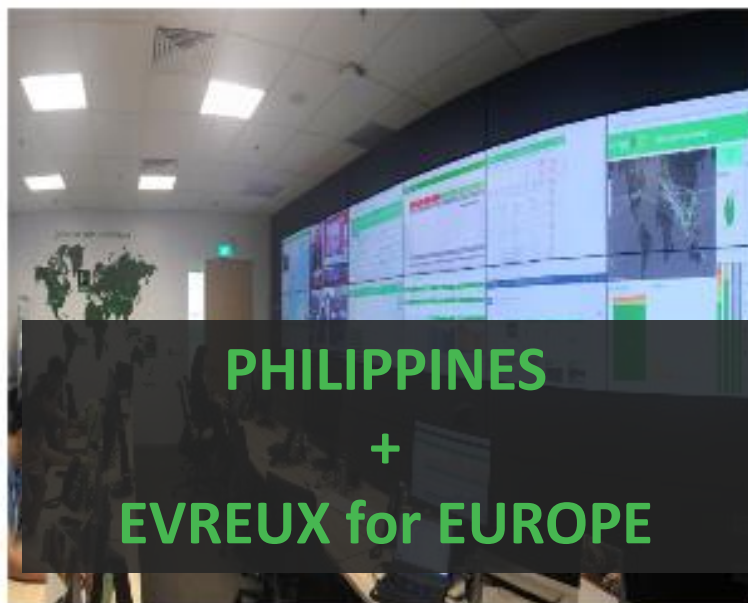
Digitization improves customer experience through more efficient and sustainable logistics



SMART ALREADY:
SHANGAI, BUDAPEST,
ST. BOI (Barcelona),
SINGAPORE, SYDNEY,
EVREUX, MUMBAI (3PL)

Smart distribution center

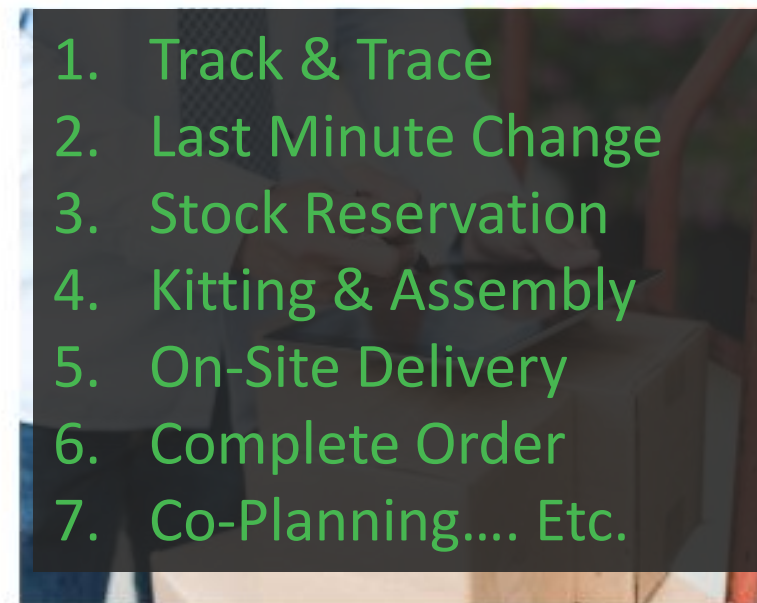
New capabilities from EcoStruxure
for improved performance and customer
experience



**PHILIPPINES
+
EVREUX for EUROPE**

Transportation

Control towers for real-time monitoring
and end-to-end visibility of transportation



1. Track & Trace
2. Last Minute Change
3. Stock Reservation
4. Kitting & Assembly
5. On-Site Delivery
6. Complete Order
7. Co-Planning.... Etc.

Customer delivery experience

30 capabilities to segment customer
delivery experience

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TSC 4.0 - Care for the Planet

Our 2020 Sustainable Supply Chain ambitions



Clean and safe facilities

0 serious and fatal accidents

100% of sites certified with ISO 14001, ISO 50001, and ISO 45001



Carbon light and digital

80% of electricity comes from renewable sources

100% of sites deliver energy savings, leveraging EcoStruxure Power and EcoStruxure Resource Advisor



Resource efficient – circular

95% waste recovery rate and 200 sites on the way to zero waste to landfill sources

100% of regions with circular supply chain innovations

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TSC 4.0 - Care for the Planet

Our 2020 Sustainable Supply Chain ambitions

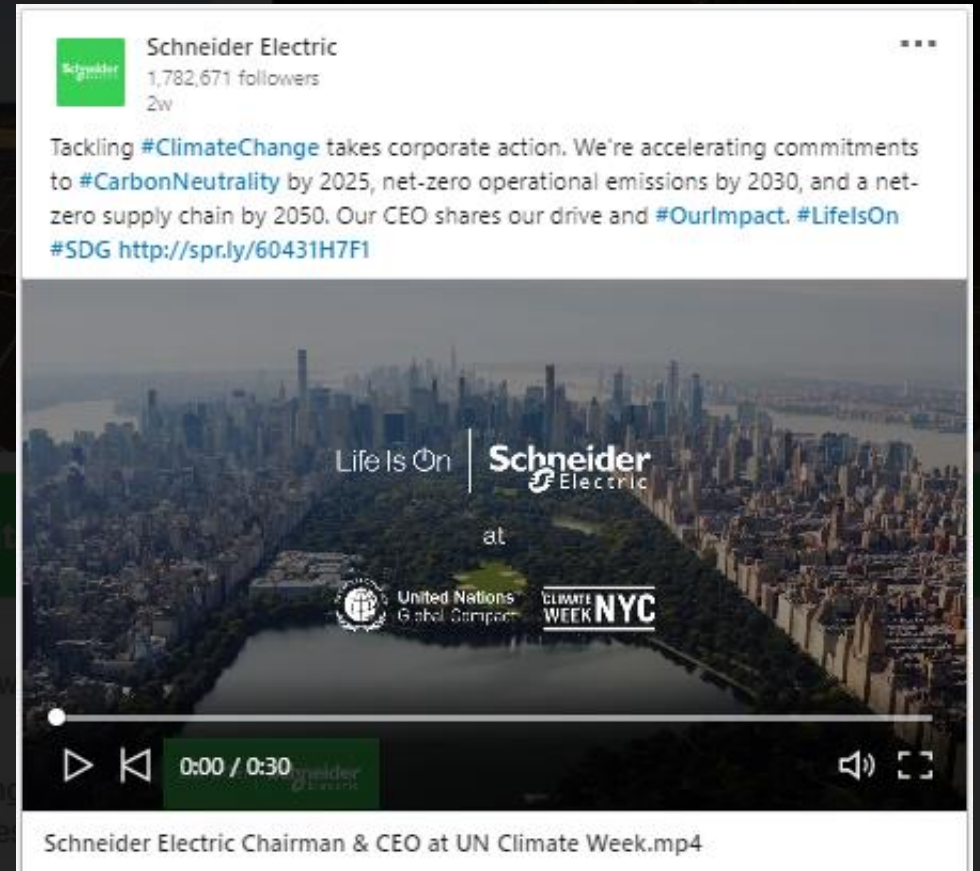
- Carbon Neutral by 2025
- Net-Zero operational emissions by 2030
- Net-Zero Supply Chain by 2050

0 serious and fatal accidents

100% of sites certified with ISO 14001, ISO 50001, and ISO 45001

80% of electricity comes from renewable

100% of sites deliver energy saving
EcoStruxure Power and EcoStruxure Real Estate Advisor



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4 Enablers

RELIABLE

People & Leadership

Empowering people
Digital Attitude

Cybersecurity

Protect our EcoStruxure assets

Data analytics

Making better decisions,
faster

Product life cycle and data management

Accelerating data quality improvements

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TSC 4.0 - Cybersecurity

An essential pillar of our smart Supply Chain



Holistic approach

- Integrated in overall Schneider Electric cybersecurity strategy
- Leverage Schneider Electric EcoStruxure offer
- Connect and integrate external inputs (e.g. suppliers, machine investment, etc.)



Strong focus on architecture

- Covering IT/OT convergence (hardware and software) through strategic partnerships at a global and regional level
- Support from Schneider Digital organization to implement best practices
- Internal conformance process and centralized governance



Cybersecurity embedded in operations

- Creation of a network of supply chain cybersecurity referents
- Improved coordination for threats identification, detection, and responses
- Regular assessment of the maturity level of every site, with action plans to reach the expected level of protection

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TSC 4.0 - People

Empowered people to drive the digital transformation with “competencies of the future”



Competencies of the future

- Evolving skillset (hard and soft)
- Digital technologies all pervasive
- Increased focus on analytics driven by new technologies



Constant learning culture

- Prepare future adaptations through constant learning experience for blue-collar workers
- Technology solutions offering easy access



Leadership in supply chain of the future

- Higher empowerment of blue-collar workers through digital – direct link with suppliers to share and manage quality issues
- Management transformation: from technical to coaching skills

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